Teamwork & Success 'Champions Work at LIT'

Dr. Lonnie L. Howard Convocation (Opening Day) August 21, 2018

Champions Don't Start Off as Champions



Astros' Story:

Worst Record in Baseball. Lost 100+ Games in a Season. Fans with Brown Paper Bags.

LIT's Story:

Wasn't on Anyone's Radar. 6-Yrs. of Declining Enrollment. Over \$1M Budget Deficit.

Fans with Brown Paper Bags

What Do Champions have in Common? *Teamwork & Success*



Building LIT's Team

"It's important to build '<u>a team</u>' that can compete for 'multiple' championships."

Jeff Luhnow, Astros General Manager

My Approach wasn't Traditional or Popular:

- Complete Institutional 'Reorg' starting w/VPs.
- Eliminated Asst. Dean, Directors.
- Changed Titles and cut Salaries for some.
- ✓ Made Dept. Chairs Reapply.
- Combined Staff Positions.

'Teamwork Philosophy'

An Old Proverb says:

"If you want to go fast, **go alone**. If you want to go far, **go together**."

We Can Compete & have Gone Far!





Recognition in Just 25-months:

LIT has become a *powerhouse* in the Golden Triangle and the state of Texas, but also a '*tour de force*' on the 'national' education landscape.

JICHE

2018 BEST COLLEGES





College/TSUS Goals 'LIT Successes' (2017 - 2018)

Enrollment increased by 5%.

Retention increased 1^{st} to 2^{nd} year 3% as well as 2^{nd} to 3^{rd} year by 6%.

Graduation rates increased by 5%.

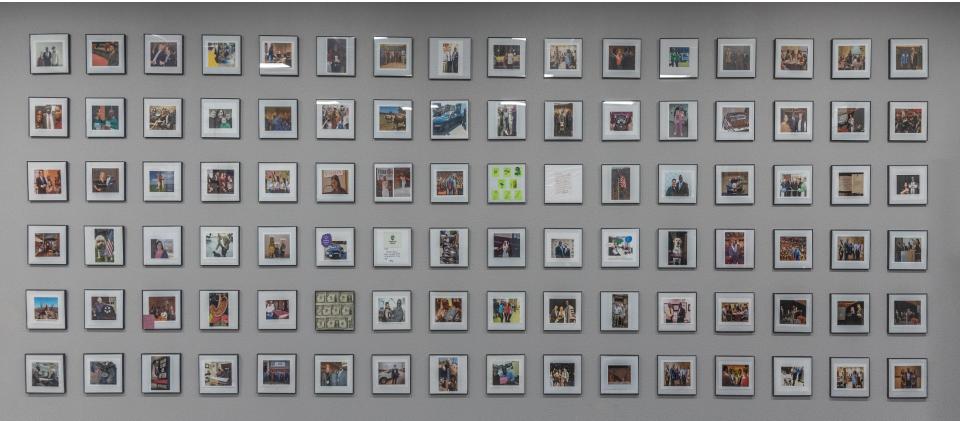
Online credit hours almost double (4302 to 8000).

Student loan default rates dropped (28% to 21%).

LIT endowment increased by 16% to \$3.8M.

Leveraging w/other TSUS Components (Dr. Johnson).

LIT/TSUS Goals are Important 'But so Are You'



Your Place to Work'

Goal: One of the Best Places to Work

Respect for Staff/Faculty.

Health insurance from Day 1(No Waiting).

Flex (Year-Around) so parents *don't stress* about dropping-off or picking-up children.

College Conversations (Ongoing Listening Sessions).

More college parties, picnics, and 'pats on the back.'

Employees "Take a Class" during the Day/Get Paid.

Your Place to Work'

Reinvested 71% of nearly \$514,000 Cost-Savings back into Employees Perks, Raises, & established Equity.

Conducted Salary Analysis; give Progressive Raises.

Adjunct Pay increase form \$43.75 to \$45.00.

Online Course Development \$500.

Faculty Phased-In Retirement (50% Pay & 100% Ins).

Dept. Chair stipend increased from \$6,000 to \$9,000.

No One will Earn less than \$12 per hr. was \$10.43.

What's Next for LIT

Shared Vision (Growth & Excellence)

Master Plan: Acquisition of Property/New Buildings.

10-in-10: 10,000 Students by 2028.

Strengthening the Executive Team.

Enrollment, Retention, & Student Success.

Graduation Speaker 2018 (Mr. Joe Tortorice).



Questions

And Answers

