Lamar Institute of Technology

**FY 2017 Enrollment (Unduplicated)**

<table>
<thead>
<tr>
<th>Headcount</th>
<th>Credit Students</th>
<th>Non-Credit</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,714</td>
<td>3,651 (54%)</td>
<td>3,063 (46%)</td>
</tr>
</tbody>
</table>

**FY 2017 Enrollment (Duplicated)**

<table>
<thead>
<tr>
<th>Fall / Q1</th>
<th>Spring / Q2</th>
<th>Summer I / Q3</th>
<th>Summer II / Q4</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,648</td>
<td>3,751</td>
<td>1,934</td>
<td>1,328</td>
<td>10,661</td>
</tr>
</tbody>
</table>

**Top Enrolling Programs**

- Process Operating Technology: 488
- Associate of Arts – General Studies: 290
- Instrumentation Technology: 254
- Radiologic Technology: 192
- Dental Hygiene: 162

**FINANCES**

- Total Revenue Including Grants (FY 17): $28,032,642
- State Formula Funded Appropriations: 31%
- State Tuition & Fee: 40%
- Other Revenue: 29%

**FINANCIAL AID**

61.0% percent of FY 2017 first time, full-time students receiving financial aid.

**EXCEPTIONAL ITEMS**

- **LIT Professional Truck Driving Academy.**
  LIT requests funding of $1.1M for the biennium to expand LIT’s current Truck Driving Program and to renovate and operate the recently donated 6,600 square foot building that will house this program.

- **Concurrent Enrollment Grant.**
  LIT requests funding of $1.5 million for Early College High Schools, Innovative Cluster Industry Academies, and Dual Credit for Concurrent Enrollment Grants. This funding will provide support for 755 ECHS students and 750 Dual Enrollment students.

- **Hurricane Harvey Recovery Assistance.**
  LIT requests funding in the amount of $834,704 for tuition and fees lost due to Hurricane Harvey for the biennium. This effect on revenue is based on fiscal year 2018. However it will take years for the area to recover and rebuild homes and businesses.

- **Tuition Revenue Bond Debt Service for a Workforce Training Center.**
  LIT requests authorization and debt service for a proposed $20 M Tuition Revenue Bond Project for a 29,385 square foot Workforce Training Center with classrooms and labs for credit and non-credit students.

**STUDENT CHARACTERISTICS**

- **Female**
  - Degree / Certificate Seeking: 3,078 (45.8%)
  - First Time in College: 2,795 (93.7%)
  - Full / Part Time: 727 (24.4%)

- **Male**
  - Degree / Certificate Seeking: 1,344 (46.7%)
  - First Time in College: 179 (2.7%)
  - Full / Part Time: 11 (0.2%)

**ECONOMIC IMPACT & EARNINGS**

- **Median Salary**
  - 10 Years After Beginning at LIT: $46,700
  - Number 1 in the state of Texas
  - Number 10 in the nation

- **Median 1st Year Earnings for LIT Graduates for the Last 5 Years**
  - Associate of Applied Science Degree: $46,868
  - Certificate of Completion: $40,322

- **$165.3 Million Total Impact of LIT on Southeast Texas Economy**

- **For Every $1 Spent by...**
  - Students: $4.50
  - Society: $6.80
  - Taxpayers: $3.20

- **262 Total Faculty & Staff**
  - Faculty: 169
  - Staff: 93
  - Female: 153
  - Male: 109
### December 2017
(Enrollment Increase): Non-Credit CE enrollment increased 3.8% compared to Quarter-2 2016.

### Fall 2017
(Enrollment Increase): Credit enrollment increased 8.2% compared to Fall 2016. Dual Credit and Early College was up an amazing 260%.

### January 2018
(Recognition): Named ‘The Best Community College in Texas.’
- by Niche.com

### Spring 2018
(Enrollment Increase): Credit enrollment increased 7.7% compared to Spring 2017. Dual Credit and Early College was up an amazing 170%.

### March 2018
(Recognition): Tri Agency visit from TWC, TEA, and THECB of LIT/BISD’s Innovative Cluster Industry Academy.

### April 2018
(Recognition): Named a THECB ‘60x30 Top Performer.’

### June 2018

### Summer-I 2018
(Enrollment Increase): Credit enrollment increased 15.1% compared to Summer-I 2017.

### March 2018
(Enrollment Increase): Non-Credit CE enrollment increased an amazing 41% compared to Quarter-3 2017.